



HOUSING & COMMUNITY DEVELOPMENT ACT COMMITTEE

Tuesday, September 26, 2017

7:00 pm

Lorraine H. Morton Civic Center, 2100 Ridge Avenue
James C. Lytle City Council Chambers

AGENDA

- I. CALL TO ORDER/DECLARATION OF QUORUM, CHAIR RAINEY AT 7:10 PM
- II. APPROVAL OF MEETING MINUTES: JUNE 27, SEPTEMBER 14, & SEPTEMBER 19,
Actions: Approved, 9-0
- III. 2018 CDBG FUNDING—COMMITTEE DISCUSSION AND RECOMMENDATIONS
Committee members determined allocations for 2018 CDBG award. Approved allocations provided on included spreadsheet.
- IV. PUBLIC COMMENT
No public comment.
- V. STAFF REPORT
HCDA meeting scheduled Tuesday, November 21 will close the public comment period for City's 2018 Action Plan.
- VI. ADJOURNMENT AT 8:15 PM

The next meeting of the Housing & Community Development Act Committee is scheduled for Tuesday, October 17 in Room 2402.

Order of agenda items is subject to change

The City of Evanston is committed to making all public meetings accessible to persons with disabilities. Any citizen needing mobility or communications access assistance should contact Facilities Management at 847/866-2916 (Voice) or 847/448-8052 (TDD).

La ciudad de Evanston está obligada a hacer accesibles todas las reuniones públicas a las personas minusválidas o las quines no hablan inglés. Si usted necesita ayuda, favor de ponerse en contacto con la Oficina de Administración del Centro a 847/866-2916 (voz) o 847/448-8052 (TDD).

2018 CDBG Allocations - Estimated Grant

	2018 Request	Committee Recommendation	
Total Applications	\$ 2,925,866	\$ 1,676,469	
Total Estimated Funds Available	\$ 1,676,469	\$ 1,676,469	
Estimated To Be Cut:	\$ 1,249,397	\$ (0)	
Program/Project Name	2018 Request	Committee Recommendation	% of Request
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City/CDBG Administration & Planning	\$ 300,000	\$ 300,000	100%
Administration Subtotal	\$ 300,000	\$ 300,000	100%
Spending cap (20% of entitlement)	\$ 300,000	\$ 300,000	
Amount over (under) cap	\$ -	\$ -	
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Family Focus/The Future Focus-Youth Program	\$ 20,000	\$ 15,000	75%
Youth & Opportunity United/STEAM is For Teens	\$ 25,000	\$ -	
Open Studio Project/Art and Action	\$ 10,000	\$ 4,000	40%
Evanston Scholars/College Readiness	\$ 30,500	\$ 15,000	49%
Youth Job Center/Youth Employment Programs	\$ 50,000	\$ 21,000	42%
Moran Center/Legal & Social Services	\$ 30,000	\$ 20,000	67%
Impact Behavioral Health/Employment Services	\$ 25,000	\$ 15,000	60%
Shore Community Services/Vocational Training	\$ 20,000	\$ 7,448	37%
The Josselyn Center/Psychiatric Services	\$ 12,000	\$ -	0%
Turning Point/Open Access Program	\$ 10,000	\$ -	0%
Jewish Family Services/Financial Counsel & Case Mgmt	\$ 10,000	\$ -	0%
North Shore Senior Center/Grandparents Raising	\$ 15,000	\$ 9,000	60%
Meals At Home/Home-Delivered Meals	\$ 20,000	\$ 15,000	75%
Interfaith Action/Emergency Overnight Shelter	\$ 20,000	\$ 15,000	75%
YWCA Evanston-NS/Domestic Violence Services	\$ 35,000	\$ 25,000	71%
Connections for the Homeless/Supportive Housing	\$ 45,000	\$ 15,000	33%
City/Target Area Graffiti Removal	\$ 47,000	\$ 20,000	43%
City/Summer Youth Employment Program	\$ 25,000	\$ 10,000	40%
City/Certificate of Rehab & Record Sealing	\$ 75,000	\$ 30,000	40%
Public Services Subtotal	\$ 524,500	\$ 236,448	45%
Spending cap (15% of entitlement +RL+PI)	\$ 236,448	\$ 236,448	
Amount over (under) cap	\$ 288,052	\$ 0	
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City/Housing Rehab Administration	\$ 210,244	\$ 100,000	48%
Housing Rehab Loan Repayments	\$ 66,122	\$ 66,122	100%
Housing Rehabilitation Subtotal	\$ 276,366	\$ 166,122	60%
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City/CDBG Target Area Code Enforcement	\$ 375,000	\$ 313,899	84%
Code Enforcement Subtotal	\$ 375,000	\$ 313,899	84%
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Friendship Baptist Church/Senior Access Project	deferred	NA	NA
City/Foster Athletic Field Renovations	\$ 350,000	\$ -	0%
City/Mason Park Field House Roof Replacement	\$ 110,000	\$ 110,000	100%
City/Alley Paving Project	\$ 600,000	\$ 210,000	35%
City/Street Resurfacing Project	\$ 290,000	\$ 290,000	100%
Public Facilities Subtotal	\$ 1,350,000	\$ 610,000	45%
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City/Economic Development Loan Fund Recapitalization	\$ 100,000	\$ 50,000	50%
Economic Development Subtotal	\$ 100,000	\$ 50,000	50%
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Totals	\$ 2,925,866	\$ 1,676,469	
Total Estimated Funds Available	\$ 1,676,469	\$ 1,676,469	
Estimated To Be Cut:	\$ 1,249,397	\$ (0)	

Estimated Funds Available:

Est 9/19/17

2018 CDBG Grant (estimated 7.5% under 2017 grant of \$1,622,067)	\$ 1,500,000
2017 Revolving Loan repayments	\$ 66,122
2017 Program Income	\$ 10,197
Unspent Prior Years Funds for Reallocation	\$ 100,150
Total Available Funds:	\$ 1,676,469